



## Sports Premium Action Plan 2023-2024

**Sports Premium Allocation:** £15,800 (+ £5,122 carry forward = £20,922)

**Expectations for the spend:** *The premium must be used to fund additional and sustainable improvements to the provision of PE and sport, for the benefit of primary-aged pupils, in the 2023 - 2024 academic year, to encourage the development of healthy, active lifestyles.*

Intent	Implementation	AIP	Staffing	Timescale	Impact	Completion date / RAG
<b>DfE Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school						
To ensure appropriate frequency and quality of lessons in respect of our P.E provision	<ul style="list-style-type: none"> <li>- Procure services of specialist coaches to teach alongside school staff</li> <li>- Maximise the use of premises and resources to allow more PE lesson time for pupils</li> <li>- Ensure PE Subject skills progression map is used to create year group LTPs and then these feeds into MTP in terms of the skills progression</li> <li>- Ensure each skill has a clear and concise skills expectation so teaching is matched to expected age group</li> </ul> <p><b><u>COSTING:</u></b>  <b>SPSSA:</b>            £150 for one full day per week            £150 X 24 weeks = £3600</p> <p style="text-align: right;"><b>SUBTOTAL: £3600</b></p>	L&M 2  QoE 1	All teaching staff	End of Spring term	Minimum of 2 hours PE per week on offer for all pupils across the school  Each lesson has a clear and progressive skill being taught  Children can talk about what they are learning, why they are learning and where it fits in for each lesson they take part in	



DfE Key indicator 2: The profile of PESSPA (Physical Education, School Sport, Physical Activity) being raised across the school as a tool for whole school improvement						
<p>To create more extra-curricular club opportunities for pupils across different age groups</p>	<ul style="list-style-type: none"> <li>- Liaise with SPSSA to ensure support available for at least 1 PE lesson a week with teachers to ensure 2 hours per week</li> <li>- SPSSA to run one after school club per week on the day they in school providing support</li> <li>- Explore availability of external providers to run after school clubs</li> <li>- Ensure previously successful clubs e.g. running club and multi skills continue to run and develop</li> <li>- Create pupil voice questionnaire to explore pupils interest in specific clubs / sports</li> <li>- Review and develop club opportunities bespoke some club to needs</li> <li>-</li> </ul> <p><b>COSTING:</b>            £30 / night x 24 weeks = £720            CPD sessions for teachers = £1200  <b>SUBTOTAL: £1920</b></p>	<p>B&amp;A 3 PD 1&amp;3</p>	<p>SY/LG SPSSA</p>	<p>End of Spring term</p>	<p>Evidence of a wide range clubs being offered and attended</p> <p>Children can talk about clubs they have attended</p> <p>Broader offer of different sports</p>	
<p>To trial out new and innovative ways to get children more active, ensuring they have a clear understanding of the link between being healthy and an active lifestyle</p>	<ul style="list-style-type: none"> <li>- Monitor effectiveness and implementation of daily mile in KS1 &amp; KS2</li> <li>- Collect staff voice on PE skills, knowledge and confidence in delivering active lessons and healthy living learning opportunities</li> <li>- Liaise with other subject leaders to see how can make learning active in their subject areas</li> </ul>	<p>B&amp;A 1 PD 1 L&amp;M 3</p>	<p>All Staff</p>	<p>On-going</p>	<p>Media evidence shows active learning taking place</p> <p>Staff and children can talk about when active learning has taken place</p> <p>Monitoring and informal drop in shows active learning is taking place</p>	



	<ul style="list-style-type: none"> <li>- Create a clear action plan for implementation of more learning opportunities</li> <li>- ensure any active learning is recorded and put in our ME evidence file</li> <li>- purchase Now Press Play resources for alternative active learning opportunities</li> </ul> <p><b>Costing</b> NPP year licence <b>SUBTOTAL: £2055.88</b></p> <p style="text-align: right;"><b>SUBTOTAL: £2055.88</b></p>				Children can talk about the impact of active learning	
<p>To carry out an equipment check and budget/order new equipment that will be used</p> <p>To ensure new playground markings utilises the space on the playground effectively</p>	<ul style="list-style-type: none"> <li>- Audit of equipment in the sports equipment shed</li> <li>- Discard any old or broken equipment</li> <li>- Replace with specific equipment that matches our curriculum</li> <li>- Tarmac the playground and put down new markings – interactive games as well as courts</li> </ul> <p><b>Costing</b> Playground markings (planned carry forward of monies from 22-23 due to delay in playground flooring being laid) <b>SUBTOTAL: £4400</b></p> <p>Sports courts permanent markings for playground to allow practice and competitive games – basketball / netball <b>SUBTOTAL: £1870</b></p>	L&M 2	SY/LG	End of summer 1	<p>Equipment has been replaced and ordered</p> <p>All staff are aware of the expectations of equipment and where it is stored</p> <p>Equipment that is ordered matches what is needed for overall PE provision across the school</p> <p>Playground markings are used effectively</p>	



	<p>General PE resources Updates due to wear &amp; tear / broken existing equipment <b>SUBTOTAL: £1636.12</b></p> <p>Repairs to climbing frame Universal services (Sports Equipment) <b>SUBTOTAL: £50</b></p> <p style="text-align: right;"><b>SUBTOTAL: £6,086.12</b></p>					
Playground leaders and sports ambassadors, trained by staff to lead games and activities at lunchtimes.	<p>Friendship bench to help all children enjoy playtimes and help them to play different activities with the playtime equipment.</p> <p style="text-align: right;"><b>SUBTOTAL: £0</b></p>	L&M2	LG/ BG	On-going		
To ensure that the kits worn by pupils at sporting events promote a raised profile of the Richmond Teams	<p>Richmond Avenue T-shirts £6 each 60 X £6 <b>SUBTOTAL: £360</b></p> <p style="text-align: right;"><b>SUBTOTAL: £360</b></p>	L&M2	SY/LG	End of Spring 1	<p>Children will feel proud to feel part of a Richmond Avenue Sporting team</p> <p>The profile of Richmond Avenue primary school will be raised in sporting competitions</p>	
<b>DfE Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>						
To provide quality CPD for all staff	<ul style="list-style-type: none"> <li>- carry out staff meetings that will meet the need of the staff</li> <li>- CPD on gymnastics through use of SPSSA delivering gymnastics lessons from years 1-6.</li> <li>- Staff inset on “fun and effective warm ups” for all year groups</li> </ul>	QoE 4	SY/LG SPSSA SLT	End of spring 1	<p>CPD is shown to being having an impact</p> <p>Monitoring of subject shows CPD has had an impact</p>	



	<ul style="list-style-type: none"> <li>- Identify staff development through informal PE drop ins, monitoring and pupil/staff voice</li> <li>- To team teach a unit of PE with identified staff who need support</li> </ul> <p><b>COSTING:</b>  <b>SPSSA:</b>            £150 for one full day per week            £150 X 24 weeks = £3600</p> <p style="text-align: right;"><b>SUBTOTAL: £3,600</b></p>				<p>Staff can talk positively about how subject knowledge has improved due to effective CPD</p> <p>Team teaching in terms of planning and delivery has been carried out</p>	
<p><b>DfE Key indicator 4:</b> Broader experience of a range of sports and activities offered to all pupils  <b>DfE Key indicator 5:</b> Increased participation in competitive sport</p>						
<p>To ensure a wide range of children have an opportunity to represent the school in a range of sporting activities/competitions</p>	<ul style="list-style-type: none"> <li>- Liaise with SPSSA to ensure access to all their sporting events</li> <li>- Participate in at least 3 to 4 competitions per half-term in a range of events</li> <li>- Track and record participants in each event including PP children</li> <li>- Ensure children with SEN have opportunities to participate in a range of events</li> </ul> <p><b>COSTING:</b>            SECAT Minibus costings £3,168            Out of area costings £7.50 per child X 14 children X 3 out of area competitions = £315</p> <p><b>SPSSA FEES- competitions, festivals and events.</b>            £1,500</p> <p style="text-align: right;"><b>SUBTOTAL: £4,983</b></p>	<p>B&amp;A 1,2,3            PD 1,2,3</p>	<p>SY/LG            SPSSA</p>	<p>On-going</p>	<p>Children are equipped and ready for competitive sport</p> <p>Evidence of participation from a wide range of children across the school</p> <p>Children can talk positively about representing the school in a range of competitions</p> <p>Evidence of SEN and PP children having opportunities to participate in competitions and activities</p>	
Total -						<b>£20,875</b>

